

## **Adult Social Care Scrutiny Commission**

### **Developing Intermediate Care Facilities**

#### **Update on Progress**

**Thursday 9<sup>th</sup> January 2014**

#### **Establishing the project team**

Work continues to develop the project governance arrangements that will support the work required to deliver new intermediate care facilities. A governance framework has been developed and roles are currently being populated. Due to changes in the resources available within property services, i.e. construction project management capacity being an externally sourced role, there is ongoing dialogue with the section on how best to provide this input to the project. A project manager role is also required to oversee the overall scheme through to delivery; this post will shortly be advertised internally. It is anticipated that the project governance arrangement is presented to the Capital Projects Board in January for approval.

#### **Developing the proposals**

There has been preliminary work to consider options, including the financial modelling work undertaken in part for the scrutiny commission's review. Options in relation to available sites have been explored. Procurement routes have been considered for a developer, leaning to a design and build contract for the facilities.

An options paper will be developed in January / February for further political consideration, in advance of a formal decision report being presented.

#### **Resourcing**

The capital programme for 2014/15 is currently being drafted, for presentation to the Executive in January. Resourcing for intermediate care facilities will be included for consideration as part of the programme, which will be taken to full council in March 2014.

**Ruth Lake**

**20<sup>th</sup> December 2013**